

Lynchburg District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	\$84,417,436
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$1,516,845	\$0	\$0	\$0
	BR AC CONVERSION	\$296,207	\$88,882	\$1,095,946	\$0	\$0
	EB	\$50,000	\$0	\$200,000	\$0	\$0
	MG/EB AC CONVERSION	\$53,105	\$0	\$0	\$0	\$212,420
	STP AC CONVERSION	\$4,229	\$16,914	\$0	\$0	\$0
PE TOTAL		\$403,541	\$1,622,641	\$1,295,946	\$0	\$212,420
PE AC		\$0	\$0	\$214,622	\$0	\$0
RW	BR	\$67,801	\$0	\$271,204	\$0	\$0
	BR AC CONVERSION	\$37,840	\$0	\$151,359	\$0	\$0
	EB	\$15,964	\$0	\$63,855	\$0	\$0
RW TOTAL		\$121,605	\$0	\$486,418	\$0	\$0
RW AC		\$0	\$0	\$492,935	\$0	\$125,153
CN	ARRA	\$0	\$13,651,605	\$0	\$0	\$0
	BR	\$1,673,284	\$0	\$0	\$3,477,273	\$3,215,864
	BR AC CONVERSION	\$1,112,939	\$2,133,751	\$0	\$0	\$2,318,005
	MG/EB AC CONVERSION	\$84,077	\$79,947	\$79,681	\$78,130	\$98,550
	STP AC CONVERSION	\$426,008	\$553,687	\$467,609	\$476,741	\$205,995
CN TOTAL		\$3,296,308	\$16,418,990	\$547,290	\$4,032,144	\$5,838,414
CN AC		\$579,501	\$0	\$0	\$2,884,493	\$4,117,745
MPO Note		STIP Amd FFY09-10 to add \$15,168,450 ARRA funds FFY09.				

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$83,005,174
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	EB	\$17,443	\$69,770	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$5,259	\$0	\$10,621	\$10,414	\$0
	STP	\$37,609	\$150,436	\$0	\$0	\$0
	STP AC CONVERSION	\$28,152	\$0	\$55,762	\$56,845	\$0
PE TOTAL		\$88,462	\$220,206	\$66,383	\$67,259	\$0
PE AC		\$33,411	\$413,823	\$0	\$0	\$0
RW	HSIP	\$5,000	\$0	\$45,000	\$0	\$0
	STP	\$159,446	\$0	\$637,783	\$0	\$0
	STP AC CONVERSION	\$5,737	\$0	\$22,946	\$0	\$0
RW TOTAL		\$170,182	\$0	\$705,729	\$0	\$0
RW AC		\$0	\$0	\$145,232	\$2,968,524	\$0
CN	ARRA	\$0	\$4,916,395	\$0	\$0	\$0
	DEMO	\$0	\$992,000	\$0	\$0	\$0
	EB	\$1,098,822	\$66,221	\$0	\$4,136,703	\$192,364
	HSIP	\$70,000	\$360,000	\$0	\$270,000	\$0
	MG/EB AC CONVERSION	\$60,212	\$93,848	\$93,536	\$0	\$53,463
	SAFETEA-LU		\$0	\$0	\$478,145	\$0
	STP	\$453,072	\$426,364	\$0	\$573,533	\$812,392
	STP AC CONVERSION	\$364,080	\$780,879	\$431,438	\$0	\$244,003
	STP/HES	\$4,400	\$39,600	\$0	\$0	\$0
CN TOTAL		\$2,050,586	\$7,675,307	\$524,974	\$5,458,381	\$1,302,222
CN AC		\$108,080	\$3,226,272	\$0	\$12,484,589	\$1,128,540
MPO Note		STIP Amd FFY09-10 to add \$4,916,395 ARRA funds FFY09.				

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
PROGRAM NOTE		Funding identified to be obligated statewide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$3,245,319
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	ARRA	\$0	\$2,000,000	\$0	\$0	\$0
	SAFETEA-LU	\$10,200	\$40,800	\$0	\$0	\$0
CN TOTAL		\$10,200	\$2,040,800	\$0	\$0	\$0
MPO Note		STIP Amd FFY09-10 to add \$2,000,000 ARRA funds FFY09.				